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BOARD OF DIRECTORS:

CURRENT:

Tim Rees (President)
Martha Tamayo (Vice President)
Patti McNaney (Secretary)
Yvette Beach
Maria Antelo
Michael Battrick
Uzma Qureshi
Gentiana Collaku
Christine Shaw

2015:

Sylvia Soto Norman M. Kearney Pauline Kajiura Shelley R. Quatrale Mir Nazmul Islam Reba Shahid

ADVISORS:

Auditor: KPMG

Solicitor: Ross & McBride LLP

Banking: CIBC



MESSAGE FROM THE BOARD OF DIRECTORS CHAIR AND EXECUTIVE DIRECTOR

On behalf of all the members of the Board of IWC and the staff and volunteers, we are very pleased and proud to present this Annual Report.

First may we, as the Chair of the Board and the Executive Director, acknowledge the management staff and front line staff of the IWC for their incredible commitment. The work they have undertaken over the last year in serving the needs of immigrants and refugees to Hamilton has been tremendous, and has most certainly for made an impact on so many people's lives and their ability to successfully settle into our community and call it "home".

Over the last 28 years the IWC has grown from a small voluntary agency serving the unique needs of immigrant and refugee women and their families to become the primary settlement services provider in Hamilton, now serving over 3,500 new individuals to the city each year at four different locations. This growth and longevity could not have been achieved without the knowledge, professionalism and dedication of the staff. The work requires multiple individuals with multiple talents, an immense dedication, great creativity and face to face, heart to heart interaction. Our gratitude goes out to each and every one of them for creating this humanity-rich organization.

Over the last number of months they have risen to

the call for extended services to meet the needs of Hamilton's nearly 1,000 Syrian refugees in addition to a steady flow of newcomers to Hamilton. With economic contribution and independence being one of the most gratifying human experiences, and fundamental to newcomers seeking a sense of belonging in Canada, Employment support for these Syrian refugees and other newcomers to Hamilton has become the primary focus of our work. Over the past year the staff has seized the opportunity to establish active cross-sectoral partnerships that lead to increased opportunities for employment.

While the quality of its services and the credibility and reputation of IWC continues to grow, and notwithstanding the tremendous accomplishments of the last year, the future is not without its challenges. Funding for the last 5 years has not increased despite an increases in service use; the nature of immigration to Hamilton and the needs of newcomers are constantly evolving; demands for web-based pre-arrival, information and training services is increasing; and economic barriers continue to hinder newcomers' ability to integrate quickly into our community. These conditions will continue to test the ingenuity of the IWC and its staff in the year ahead.

We fully trust in the staff and the board of directors, and in their ability to continue to create and channel resources and work with others effectively so that newcomers are welcomed with open arms and can rise proudly to the challenge of making a social and economic contribution in Hamilton.

Tim Rees, Chair and Ines Rios, Executive Director



CAN

MAKE INFORMED DECISION ABOUT LIFE IN CANADA, ENJOY RIGHTS AND ACT ON THEIR RESPONSIBILITIES IN CANADIAN **SOCIETY**

3,348

INDIVIDUALS RECEIVED **CIC-FUNDED**

SETTLEMENT SERVICES

2,441

NEWCOMERS RECEIVED

ONE-ON-ONE

INFORMATION

AND ORIENTATION

SERVICES TO SUPPORT THEIR **SETTLEMENT**

436

INDIVIDUALS ATTENDED

69 ORIENTATION SESSIONS

WITH KEY SETTLEMENT INFORMATION

SHORT TERM CNC PROVIDED CARE FOR

CHILDREN WHILE THEIR PARENTS ACCESSED SETTLEMENT SLIPPOPT

*Statistics from 2015-2016 IRCC contract year

.133

LINC STUDENTS

ACCESSED THE PROGRAM WITH

THE SUPPORT OF CARE FOR NEWCOMER CHILDREN **520**

NEWCOMERS
IMPROVED
THEIR
ENGLISH IN
IWC ENGLISH
CLASSES

INDIVIDUALS EARNED A
HIGH SCHOOL ENGLISH
CREDIT THROUGH THE
MINISTRY OF EDUCATION APPROVED
PRIVATE SCHOOL

I CAN

USE OFFICIAL LANGUAGES TO FUNCTION AND PARTICIPATE IN CANADIAN SOCIETY



PARTICIPATE IN LOCAL LABOUR MARKETS, BROADER COMMUNITIES AND SOCIAL NETWORKS

528

CLIENTS BECAME JOB-READY THROUGH **EMPLOYMENT**

SUPPORT

SERVICES.

IWC RAN A TOTAL OF

JOB SEARCH WORKSHOPS FOR 195 PARTICIPANTS

NEWCOMER WOMEN EXPLORED ENTREPRENEURSHIP

152

CLIENTS PARTICIPATED IN 22 TARGETED SKILLS DFVFI OPMFNT

SESSIONS TO REFINE SKILLS AND KNOWLEDGE FOR **EMPLOYMENT**





.1,925

NEWCOMERS HAD

THEIR **NEEDS**

ASSESSED,

AND CREATED

ACTION
PLANS FOR

SETTLEMENT

OF UNPACK MAGAZINE,

COMMUNITY CONTRIBUTORS

AND HIGHLIGHTING STORIES, ISSUES AND SERVICES RELEVANT TO HAMILTONIANS. 18.

LOCAL FAMILIES WERE MATCHED

WITH COMMUNITY SPONSORS AND GROUPS OF 5 TO SPONSOR THEIR

RELATIVES IN SYRIA.

21

INFORMATIONAL

VIDEOS PRODUCED IN HOUSE, INCLUDING

9 "SETTLEMENT CHECKLIST"

VIDEOS IN ENGLISH, ARABIC AND FRENCH

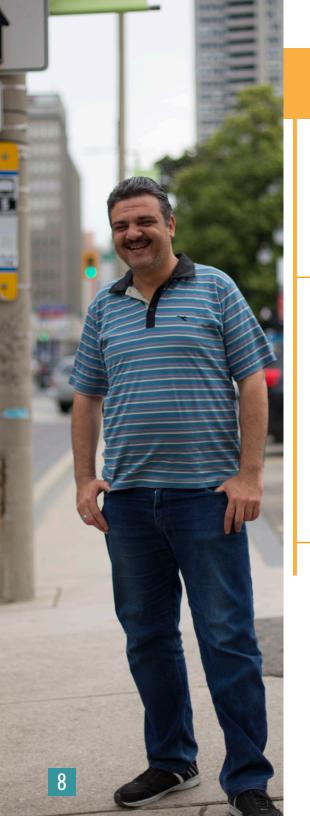
VOLUNTEERS PROVIDED SUPPORT WITH REFUGEE SPONSORSHIP

AND SETTLEMENT

78

MY SETTLEMENT

AND INTEGRATION IS SUPPORTED IN CANADIAN SOCIETY



CAN

CONTRIBUTE TO THE ECONOMIC, SOCIAL AND CULTURAL NEEDS OF CANADA

.257

INDIVIDUAL

NEWCOMERS PARTICIPATED

IN COMMUNITY CONNECTIONS ACTIVITIES

7.

SOLO-MOTHERS

WORKED TOWARDS

COMPLETING THEIR GED AND

MAKING AN ECONOMIC CONTRIBUTION IN HAMILTON 215

NEWCOMERS TO HAMILTON

PARTICIPATED IN 7 HAMILTON NEWCOMERS

CLUB WELCOME EVENTS, MAKING CONNECTIONS AND ENHANCING NETWORKING SKILLS

60

PARTICIPANTS

DEVELOPED SKILLS

IN THE SUMMER INSTITUTE

28

PARENTS
ENHANCED
COMPUTER
SKILLS NEEDED TO
INCREASE INVOLVEMENT
IN THEIR CHILDREN'S
EDUCATION

WOMEN EXPLORED CAREER PATHS AND CONNECTED WITH THEIR COMMUNITY THROUGH THE

RIVERDALE WOMEN'S

PROGRAM

COLLECTIVE/IN-CIRCLE

38
INDIVIDUALS,
INCLUDING

14

SYRIAN REFUGEES, **STUDIED**

TOGETHER TO

PREPARE FOR THE G1 DRIVER'S TEST AND PASS

325

NEWCOMER PARENTS

ATTENDED 56
CNC PARENTS
CONNECTIONS
SESSIONS TO

BUILD ACCESS TO LOCAL SERVICES AND EXPAND NETWORKS OF SUPPORT



ONLINE PRESENCE

WEB PRESENCE WWW.IWCHAMILTON.CA

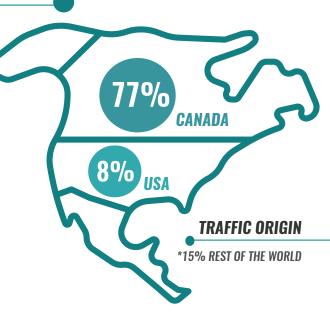
29,541

TOTAL VISITS IN 2015

-2,685 PER MONTH

-89 PER DAY

2.90 PER PAGE



SOCIAL MEDIA PRESENCE - IWCHAMILTON











1284 LIKES



7353 USERS REACHED ON TOP POST

242 IMPRESSIONS ON AVERAGE PER DAY

WHO WE ARE

74 STAFF

Agnes Kucharska
Ahlam Mohammed
Alinamaria Rodriguez
Amanda Cheung
Anela Milicevic
Asha Bogor
Aseel Habboub
Audrey Beaulne
Barbara Shoemaker
Belqis Niaz
Bothaina Mohamed
Bozena Woszczyk
David Norman
Doris Carranza
Eileen Toma

Elizabeth Steeves
Elizabeth Webb
Eman Isamail-Elmasri
Gabriela Navarro
Hana Albqaeen
Hayam Mazen
Helen Van Beilen
Hoshneara Begum
Huda Abotaleb
Ines Rios
Isabella Marchese
Jane Sumwiza
Janina Sobczuk
Jaouad Mangal

Jeniffer Small

Jennifer Weiler
Lamyaa Alqadhi
Leydy Osorio
Lina El-Ali
Madine Haydo
Marem Toresho
Maria Nunez
Maria Trivino
Mehria Azimzai
Mikica Masic
Monica VanOverbeeke
Morena Zaldana
Morganne King Wale
Mulki Abdalla
Nada Tuta

Neveen Nageeb Orass Ahmed Paola Jani Patricia Cirillo Phoebe Michael Raghad Yaseen Rakhi Chowdhury Rezina Khan Rosa Arauz Rosemary Aswani Sacha Archer Saffanah Alsoffe Saima Amjad Salma El-Haj Seema Sultani Silva Varta Sima Arif Tara Al-Janabi Thary Phy Vicky Thind Vivyan Salih Wael Ghali Wasan Mohamad Wendy Johnson Wendy Tate Xue Zhang Yasmin Gorgis Yolanda Riano

78 VOLUNTEERS

Abir Mounajed
Agnieszka Pietka
Alexandria Montague
Ali Khajehei
Allison Bermeu
Ana Maria Londono
Anjum Chaucan
Anthony Marco
Ashleigh Montague
Banasfshe Rafeh
Barbara
Belgica Huezo
Bonnie Ramsey
Carlos Vasquez

Carolina Ortiz
Christine O'Brien
Coleen Kurtz
Dana Swarbrick
Dena Hong
Diana Castillo
Didier Ayala
Donna Weldon
Ehima Osazuwa
Elissa Press
Elizabeth Elia
Ersilia DiNardo
Fiona Veilleuex
George Tillman
Gerri McManamy

Hana Elhchach
Hassan Ali Al Saleh
Hayley Welham
Husam Bauka
Ishita Dahiya
Janani Senthuran
Javier Zambrano
Joann Maclachuan
Johana Coronado
John Duff
Karen Humphreys
Kavita Pujara
Komal Raja
Larry Kurtz
Laura Tombolini

Lemreese
Chambers
Laura Tombolini
Lina Assi
Louise Trepanier
Mahmoud Elewa
Margaret
Mariam Khatar
Maritza Quintero
Mary Ann Boateng
Meagan Shantz
Mirela Grasarevic
Mirna Huezo
Mladen Dostanic
Mona Mohamed

Muhammad Ashraf Nabila El-Ahmed Neha Malhotra Nick Dika Nick Houston Ninder Judge Nubia Muñoz Ofelia Ramirez Petronella Van -Bruggen Rachael Baker Rados Panic Salvador Flores Sister Claudia-

Rossignoli

Sister Francis Rossignoli Sister Rosanne -Logel Sister Teresita -Sexton Sylvia Medinger Talin Noranian Toral Chhatrola Yan Wang Yasmin Gorgis Yenni Vargas

STATEMENT OF OPERATIONS AND CHANGES IN NET ASSETS Year ended August 31, 2015, with comparative figures for 2014

| | 2015 | 2014 |
|---|--------------|--------------|
| REVENUE: | | |
| Citizenship and Immigration Canada | \$ 3,158,750 | \$ 3,276,001 |
| City of Hamilton / Ontario Works | 12,310 | 9,914 |
| Social Planning & Research Council | 10,625 | 8,375 |
| Hamilton Community Foundation | 10,080 | 20,521 |
| The Catherine Donnelly Foundation | 8,176 | 24,065 |
| Operating revenue from fundraising | 7,366 | 4,626 |
| Ministry of Training, Colleges and Universities | 5,271 | 8,348 |
| Human Resource & Skills Development of Ontario | 158 | 158 |
| Social & Enterprise Development | - | 10,834 |
| The Ontario Trillium Foundation | - | 1,499 |
| Other | 181,579 | 174,241 |
| | 3,394,315 | 3,538,582 |
| EXPENSES: | | |
| Salaries and benefits | 2,587,366 | 2,658,446 |
| Rent | 471,216 | 460,497 |
| Repairs and maintenance | 44,700 | 45,338 |
| Travel | 42,501 | 54,649 |
| Office and general | 35,548 | 36,283 |
| Property taxes | 30,551 | 30,266 |
| Other | 28,928 | 27,900 |
| Telephone | 26,918 | 26,326 |
| Utilities | 21,179 | 19,897 |
| Amortization of capital assets | 19,380 | 62,737 |
| Professional fees | 19,086 | 26,702 |
| Materials and supplies | 17,678 | 19,853 |
| Insurance | 14,241 | 14,045 |
| Advertising | 6,701 | 3,993 |
| Interest and bank charges | 5,721 | 6,207 |
| Child minding | 5,008 | 6,433 |
| Board | 444 | 970 |
| Donations | 160 | 200 |
| | 3,377,326 | 3,500,742 |
| Excess of revenues over expenses | 16,989 | 37,840 |
| Net assets, beginning of year | 127,011 | 89,171 |
| Net assets, end of year | \$ 144,000 | \$ 127,011 |

STATEMENT OF FINANCIAL POSITION August 31, 2015, with comparative figures for 2014

| | 2015 | 2014 |
|---|------------|------------|
| ASSETS | | |
| Current Assets: | | |
| Cash and cash equivalents (note 2) | \$ 435,342 | \$ 378,138 |
| Accounts receivable (note 3) | 35,916 | 39,960 |
| Prepaid expenses | 23,900 | 24,181 |
| | 495,158 | 442,279 |
| Capital assets (note 4) | 36,499 | 40,954 |
| | \$ 531,657 | \$ 483,233 |
| Liabilities and Net Assets: | | |
| Current Liabilities: | | |
| Accounts payable and accrued liabilities (note 5) | \$86,174 | \$ 82,819 |
| Deferred revenue | 270,140 | 235,991 |
| | 356,314 | 318,810 |
| Deferred capital contributions (note 6) | 31,343 | 37,412 |
| Net assets | 144,000 | 127,011 |
| Commitments and contigencies (note 7) | \$ 531,657 | \$ 483,233 |

Full financial statements including accompanying notes are available to the public upon request.

WE COULDN'T DO IT WITHOUT YOU

THANK YOU!

FUNDERS:

Funded by:

Financé par :



Immigration, Refugees and Citizenship Canada

Immigration, Réfugiés et Citoyenneté Canada















PARTNERS:

Anglican Diocese of Niagara

Centre de santé communautaire Hamilton/Niagara

City of Hamilton

Empowerment Squared

Hamilton Community Legal Clinic

Hamilton Wentworth Catholic District School Board

Hamilton Wentworth District School Board

IMDS International Medical Doctors

Interval House/Women's Centre of Hamilton

International Language Training and Testing Services Inc.

McMaster Students Union

McMaster University Gender Studies and Feminist Research

McMaster University School of Social Work

Sisters for Sisters

Social Planning and Research Council of Hamilton

Workforce Planning Hamilton

COLLABORATORS:

Afghani Women Association

Ambitious Realty

Canadian Food Inspection Agency

College Boreal

Dominic Agostino Riverdale Community Centre

Good Shepherd Centre

Hamilton Police Services

Hamilton Public Library

Hand Knit Yarns

HARRRP Association

Housing Help Centre

Immigrant Culture and Arts

Association

Iraqi Association

Legal Aid Clinic

Mohawk College

Neighbour 2 Neighbour

YMCA

YWCA

CONTRIBUTORS:

IWC sincerely thanks the following contributors for their donations this year:

Khursheed Ahmed

Maria Antelo

Elizabeth Atkins

Matthew Aubie

Michael Battrick

Yvette Beach

A John Berlinsky / Catherine Kallin

Bluedrill Ventures Inc.

Rob Brown

Tashfeen Butt

Church Of The Resurrection

Cice Program Mohawk College

Patricia Cirillo

Gentiana Collaku

Richard Dayman

Donation Networking

Mehjabeen Elahi

Lauren Fehlings

Ruth Frager/ Donald M Wells

Christine Gaddye

Bob Gong

Yuanbo Gong

Holy Trinity Anglican Church

Aaron Hutchins

Imds International Medical Doctors

ShadowBox Digital Stage

Ahmed Karadaghi

Lisa Kadonaga

Norman Kearney

Laura Konyndyk

Jason Lavoie

Luzi Li

Mcmaster Students Union Inc.

Susan Mccracken

Brian Mc Namara / Tesl Hamilton -

Wenthworth

Patti Mcnaney

Mustard Seed Cooperative

Teri Muszak

Mahmut Parlar

Jeffrey Ponsford

Pravada Private Label Skin Care

Uzma Qureshi

Tim Rees

Gentiana Rezda

James Roy

Christine Shaw

Jean Simpson

Chris Sinding

Sylvia Soto

St. Stephen- On The Mount Church

St. Michael's Anglican Church

The Hold Self Storage

The Toskan Casale Foundation

Martha Tamayo/Dario Tamayo

John A Vedell

Enrico Visentini

Linda Webb

Kathryn Webb

Laura Wiebe

Yanqiu Rachel Zhou

CONNECT WITH US

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Downtown - East

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Hamilton Mountain

1119 Fennell Ave. E. Ste. 236 Hamilton, ON L8T 1S2 Tel: 905-387-1000 Fax: 905-387-1770

East Hamilton

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